

YORK AREA UNITED FIRE & RESCUE COMMISSION
York County, Pennsylvania

RESOLUTION NO. 2010 - 03

**A RESOLUTION OF THE YORK AREA UNITED FIRE AND RESCUE COMMISSION
AUTHORIZING APPROVAL OF THE BUDGET AMENDMENTS**

WHEREAS, the York Area United Fire and Rescue Commission ("Commission") adopted the 2010 York Area United Fire and Rescue Budget; and

WHEREAS, during the 2010 fiscal year, certain expenses shall exceed the budget allocation while expense line items will have a year end balance; and

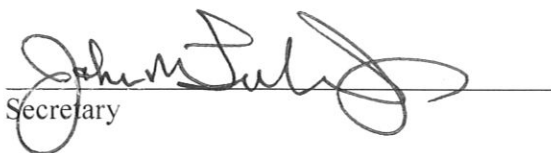
WHEREAS, the Commission desires to amend its Budget to properly allocate expenses among the various line items as more fully set forth herein.

NOW, THEREFORE, be it resolved by the York Area United Fire and Rescue Commission that the York Area United Fire and Rescue Budget shall be amended pursuant to the document titled 2010 Year End Budget Amendments attached hereto, incorporated herein and marked Exhibit "A."

BE IT FURTHER RESOLVED, that, except for the line items identified herein, the remainder of the 2010 York Area United Fire and Rescue Commission Budget shall remain in full force and effect.

DULY ADOPTED, by the York Area United Fire & Rescue Commission, York County, Pennsylvania, this 21st day of December, 2010.

ATTEST:


Secretary

YORK AREA UNITED FIRE &
RESCUE COMMISSION


William H. Schenck, III, Chairman

EXHIBIT "A"

2010 Year End Budget Amendments

ACCOUNTS FOR:			ORIGINAL	REVISED				AVAILABLE	yr end
411	YORK AREA UNITED FIRE & RESCUE		APPROP	BUDGET	YTD ACTUAL	to be pd later	est ytd total	BUDGET	adjustment
41411 FIRE EXPENSE									
41411	11110	SALARIES - FIRE ADMIN	211900	211900	207,209.42	15,340.38	222,549.80	(10,649.80)	11,000.00
41411	12110	SALARIES - FIRE PROTECTION	1792300	1792300	598,075.17	102,042.08	700,117.25	1,092,182.76	(1,090,000.00)
41411	12112	SALARIES - PART TIME	20000	20000	15,630.00	2,376.00	18,006.00	1,994.00	(1,500.00)
41411	12130	OVERTIME - GENERAL	124500	124500	41,140.35	11,330.94	52,471.29	72,028.71	(70,000.00)
41411	12137	OVERTIME - SICK	70000	70000	8,571.00	1,030.61	9,601.61	60,398.40	(59,000.00)
41411	12138	OVERTIME - TRAINING	46000	46000	1,689.50	109.17	1,798.67	44,201.33	(44,000.00)
41411	18750	RETIREMENT INSURANCE	0	0	808.00	-	808.00	(808.00)	900.00
41411	19190	SOCIAL SECURITY EXPENSE	173276	173276	65,306.88	10,020.90	75,327.78	97,948.22	(96,000.00)
41411	19194	UNEMPLOYMENT COMPENSATION	34600	34600	-	-	-	34,600.00	(34,500.00)
41411	19195	WORKERS COMP INSURANCE	65000	65000	67,188.80	-	67,188.80	(2,188.80)	2,200.00
41411	19196	HEALTH INSURANCE	621764	621764	234,923.28	-	234,923.28	386,840.72	(386,000.00)
41411	19197	PENSION EXPENSE	319000	319000	46,726.47	5,821.68	52,548.15	266,451.85	(264,000.00)
41411	21110	OFFICE SUPPLIES	5000	5000	5,201.86	100.00	5,301.86	(301.86)	400.00
41411	23110	POSTAGE	400	400	505.08		505.08	(105.08)	200.00
41411	23610	GENERAL BLDG SUPPLIES	8500	8500	7,473.58	350.00	7,823.58	676.42	
41411	24110	UNIFORMS	41000	41000	31,797.64	2,000.00	33,797.64	7,202.36	
41411	26110	MINOR EQUIPMENT	3000	3000	1,957.91	-	1,957.91	1,042.09	(800.00)
41411	28110	FIREFIGHTING SUPPLIES	6000	6000	3,484.20	500.00	3,984.20	2,015.80	
41411	31110	PROFESSIONAL SERVICES	90000	90000	95,519.63	5,500.00	101,019.63	(11,019.63)	12,000.00
41411	31210	CODE ENFORCEMENT	4300	4300	2,612.39	-	2,612.39	1,687.61	
41411	32210	COMMUNICATIONS	14000	14000	17,163.51	3,100.00	20,263.51	(6,263.51)	7,000.00
41411	33110	TRANSPORTATION COST-FUEL	40000	40000	32,661.56	7,000.00	39,661.56	338.44	
41411	34110	ADVERTISING, PRINTING & BINDIN	2000	2000	3,051.83	-	3,051.83	(1,051.83)	1,100.00
41411	35110	INSURANCE & BONDING	20000	20000	17,406.00	-	17,406.00	2,594.00	
41411	36361	UTILITIES - ELECTRICITY	28599	28599	35,546.62	4,150.00	39,696.62	(11,097.62)	12,000.00
41411	36362	UTILITIES - GAS	35000	35000	16,231.49	3,700.00	19,931.49	15,068.51	(13,000.00)
41411	36363	UTILITIES - HYDRANT SVCS	190000	190000	174,839.24	16,000.00	190,839.24	(839.24)	1,000.00
41411	36364	UTILITIES - SEWER	2600	2600	2,636.50	-	2,636.50	(36.50)	100.00
41411	36366	UTILITIES - WATER	3000	3000	4,568.16	450.00	5,018.16	(2,018.16)	2,100.00
41411	36367	UTILITIES - GARBAGE	3100	3100	3,761.11	350.00	4,111.11	(1,011.11)	1,100.00
41411	37110	REPAIR & MAINTENANCE	1000	1000	1,453.93	-	1,453.93	(453.93)	1,000.00
41411	37251	VEHICLE REPAIR & MAINT	70000	70000	50,128.26	2,000.00	52,128.26	17,871.74	(13,400.00)
41411	37252	EQUIPMENT REPAIR & MAINT	4100	4100	1,803.83	500.00	2,303.83	1,796.17	
41411	38110	RENTALS	1	1	1.00	-	1.00	-	
41411	42110	MEMBERSHIP - DUES & SUBSCRIPTI	3000	3000	1,546.71	-	1,546.71	1,453.29	
41411	45110	CONTRACT SERVICES	100900	100900	61,553.05	4,500.00	66,053.05	34,846.95	(30,000.00)

EXHIBIT "A"

ACCOUNTS FOR:			ORIGINAL	REVISED				AVAILABLE	yr end
411	YORK AREA UNITED FIRE & RESCUE		APPROP	BUDGET	YTD ACTUAL	to be pd later	est ytd total	BUDGET	adjustment
41411 FIRE EXPENSE									
41411	45150	CONTRACT SVC-WAGES/BENEFITS	0	0	2,119,197.22	-	2,119,197.22	(2,119,197.22)	2,070,000.00
41411	46110	TRAINING & DEVELOPMENT	38000	38000	17,090.67	100.00	17,190.67	20,809.33	(10,000.00)
41411	47110	DRUG & ALCOHOL TESTING	1000	1000	1,131.25	-	1,131.25	(131.25)	500.00
41411	47500	INFECTIOUS CONTROL	2600	2600	198.00	-	198.00	2,402.00	
41411	54500	VOL RECRUITMENT/RETENTION	15000	15000	7,580.40	-	7,580.40	7,419.60	(7,000.00)
41411	54600	PHYSICAL TRAINING	3700	3700	-	-	-	3,700.00	(3,400.00)
41411	54700	FIRE PREVENTION	9600	96171	52,013.50	-	52,013.50	44,157.50	
41411	59100	MISCELLANEOUS	1000	1000	-	-	-	1,000.00	
41411	74000	MAJOR CAPITAL PURCHASES	28200	28200	23,902.20	-	23,902.20	4,297.80	
41411	75000	MINOR CAPITAL PURCHASE	19000	19000	16,993.13	2,000.00	18,993.13	6.87	
TOTAL FIRE EXPENSE			4,271,940.00	4,358,511.00	4,098,280.33	200,371.75	4,298,652.08	59,858.92	-
TOTAL REVENUES			(4,271,940.00)	(4,358,511.00)	(5,376,559.55)	-	(5,376,559.55)	1,018,048.55	
GRAND TOTAL									

Revenues - actual is higher because it includes the Intergovernmental Capital of \$ 946,207.65 for the new fire trucks bought in 2010.

This was not included in the operating budget because it is part of the capital plan approved separately.

Actual also includes \$48,743.29 for sale of fixed assets that was not budget for in 2010 and \$40,000 for the start-up grant approved in 2008, which was requested for reimbursement in 2010 and to be received in 2011).