

**YORK AREA UNITED FIRE AND RESCUE COMMISSION  
2019 BUDGET WORKSHOP**

**AUGUST 15, 2018  
APPROVED**

The York Area United Fire and Rescue Commission held a Budget Workshop on Wednesday, August 15, 2018 at 7:00 p.m. at YAUFR Headquarters, 50 Commons Drive, York, PA 17402.

**MEMBERS IN**

**ATTENDANCE:** Austin Hunt, Chairman  
Kathleen Phan, Vice Chairman  
George Dvoryak, Treasurer, Springettsbury Township  
Dan Rooney, Secretary  
Lisa Wingert, Manchester Township

**MEMBERS NOT**

**IN ATTENDANCE:** Dave Brosend, Manchester Township  
Cara Beth Zortman, Spring Garden Township

**ALSO IN**

**ATTENDANCE:** Dan Hoff, YAUFR Chief  
Lisa Einsig, Administrative Director  
Jean Abreght, Stenographer

**1. CALL TO ORDER**

A. Opening Ceremony

1. Pledge of Allegiance

**HUNT** Chairman Hunt called the Budget Workshop to order.

**2. INTRODUCTION AND PURPOSE BY CHAIRMAN HUNT**

**HUNT** Chairman Hunt asked Chief Hoff to present the draft budget.

**HOFF** Chief Hoff indicated that he intended to provide what he and Lisa Einsig had worked on up to this point. There had been three budget workshops plus the meeting this date. Following the meeting this date, any suggestions/changes made will be made and provided to the Commission for the next Commission meeting on August 21, 2018. Following that meeting it will be presented to the joint township meeting on September 18<sup>th</sup>.

**3. 2019 BUDGET DISCUSSION**

**HOFF** Chief Hoff went through the draft budget line by line. Total estimated expenses budgeted for 2019 amounted to \$8,266,098.00.

Estimated Contributions: Springettsbury \$189,277.74; Spring Garden \$127,890.36; Manchester \$194,393.35. Total Capital Available: \$511,561.45.

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Total Capital Apparatus Purchase in 2019: \$511,561.45. Operational Budget  
Capital Purchases: Gas Meter Replacement \$13,500.00; Hose Replacement  
\$10,000.00. Total Capital Plan Expenses: \$535,061.45.

**Total Contributions Needed by Municipality for 2019**

Springettsbury:	\$2,723,517.44 (Operations) + \$189,277.74 (Capital) = \$2,912,795.18
Spring Garden:	\$1,728,919.89 (Operations) + \$127,390.36 (Capital) = \$1,856,310.25
Manchester:	\$2,746,488.23 (Operations) + \$194,393.35 (Capital) = \$2,940,881.58

**HOFF** Chief Hoff noted a number of revisions suggested during the meeting. He will make the adjustments and present an updated draft for the Commission during the Regular Meeting scheduled for August 21, 2018.

**4. ADJOURNMENT**

**HUNT** Chairman Hunt adjourned the meeting at 9:05 p.m.

Respectfully submitted,

*Signature on file at YAUFR Headquarters*

Dan Rooney  
Secretary

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