

YORK AREA UNITED FIRE AND RESCUE
2027 DRAFT BUDGET

8/21/2026

	2026	6/30/2026	2027
Income			
441.00 · INTEREST INCOME	\$ 25,525.00	\$ 35,576.75	\$ 60,000.00
442.00 · INTEREST INCOME-CAP RESERVE ACCT	\$ 1,200.00	\$ 7,605.89	\$ 2,000.00
450.00 · SPRINGETTSBURY INTERGOVERNMENTAL	\$ 3,712,130.06	\$ 2,784,097.56	\$ 4,083,389.42
451.00 · SPRING GARDEN INTERGOVERNMENTAL	\$ 2,508,195.98	\$ 1,881,326.99	\$ 2,759,046.91
452.00 · MANCHESTER INTERGOVERNMENTAL	\$ 3,812,457.90	\$ 2,859,343.44	\$ 4,193,751.30
454.00 · OSFC GRANT	\$ 20,000.00	\$ 16,136.55	\$ 16,000.00
454.11 · COLUMBIA GAS GRANT	\$ -	\$ -	\$ -
454.20 · FEMA-AFG GRANT	\$ -	\$ -	\$ -
454.30 · HIGHMARK-IIC WELLNESS GRANT	\$ -	\$ 2,800.00	\$ -
454.40 · FIREHOUSE SUBS GRANT	\$ -	\$ -	\$ -
454.50 · SMT SAFETY GRANT	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
454.60 · ACT 147 GRANT	\$ 6,500.00	\$ -	\$ 6,500.00
454.80 · YCPC OPIOID SETTLEMENT FUNDING GRANT	\$ 12,000.00	\$ -	\$ -
454.90 · T-MOBILE HOMETOWN GRANT	\$ 35,000.00	\$ -	\$ -
455.00 · INTERGOVERNMENTAL STATE PENSION AID	\$ 378,509.00	\$ -	\$ 442,910.00
455.01 · MANCHESTER TWP STATE PENSION AID	\$ 162,745.00	\$ -	\$ 148,860.00
456.00 · SPRINGETTSBURY TWP UNFUNDED LIABILITY	\$ -	\$ -	\$ -
458.00 · MANCHESTER TWP UNFUNDED LIABILITY	\$ 120,629.00	\$ -	\$ 104,240.00
463.00 · FIRE PROTECTION FEES & FINES	\$ 500.00	\$ 500.00	\$ 500.00
464.00 · FIRE REPORTS - COPIES	\$ 50.00	\$ 80.00	\$ 80.00
487.00 · CONTRIBUTIONS & DONATIONS	\$ 1,000.00	\$ 2,654.26	\$ 1,000.00
488.00 · CONTRIBUTION - EXTINGUISHER TRAINING	\$ 1,500.00	\$ 1,188.00	\$ 1,500.00
489.00 · VOLUNTEER APPLICATION FEES	\$ 100.00	\$ 25.00	\$ 100.00
490.00 · MISCELLANEOUS REVENUE	\$ 6,000.00	\$ 22,603.50	\$ 5,000.00
491.00 · INSURANCE REIMBURSEMENT	\$ 87,000.00	\$ 473,186.70	\$ 15,000.00
491.10 · FIRE INCIDENT INSURANCE REIMBURSEMENT	\$ -	\$ 13,268.90	\$ -
492.00 · EMS REVENUE	\$ -	\$ -	\$ -
493.00 · INSURANCE BILLING REVENUE	\$ 5,000.00	\$ 722.50	\$ 5,000.00
495.00 · SALE OF GENERAL FIXED ASSETS	\$ -	\$ 18,500.00	\$ 30,000.00
496.00 · REFUND OF PRIOR YEAR EXPENSES	\$ -	\$ -	\$ -
Total Income	\$ 10,897,541.94	\$ 8,121,116.04	\$ 11,876,377.63
Expenses			
511.00 · SALARIES - FIRE ADMIN	\$ 786,654.71	\$ 397,344.34	\$ 826,314.00
512.00 · SALARIES - FIRE PROTECTION	\$ 4,260,063.21	\$ 2,071,527.61	\$ 4,582,336.66
513.00 · SALARIES - PART TIME	\$ 50,000.00	\$ 40,666.82	\$ 70,000.00
514.00 · OVERTIME	\$ 200,000.00	\$ 280,705.87	\$ 200,000.00
514.01 · OVERTIME-TRAINING	\$ 28,875.00	\$ 24,708.93	\$ 35,000.00
515.01 · SICK LEAVE PAYMENT	\$ -	\$ -	\$ 5,000.00
516.00 · SOCIAL SECURITY EXPENSE	\$ 407,407.86	\$ 211,842.88	\$ 437,476.78
516.50 · UNEMPLOYMENT COMPENSATION	\$ 2,000.00	\$ -	\$ 2,000.00
517.00 · WORKERS COMP INSURANCE	\$ 140,000.00	\$ 85,466.50	\$ 250,084.95
518.00 · HEALTH INSURANCE	\$ -	\$ -	\$ -
518.01 · HIGHMARK-HEALTH INSURANCE	\$ 2,564,573.00	\$ 1,433,979.42	\$ 2,879,617.00
518.02 · UCCI-DENTAL INSURANCE	\$ 62,000.00	\$ 23,784.83	\$ 60,239.00
518.03 · VBA-VISION INSURANCE	\$ 15,900.00	\$ 6,661.14	\$ 17,295.00
518.04 · WELLSPAN EAP	\$ 1,700.00	\$ 560.00	\$ 2,071.00
518.05 · ADD/LTD/LIFE INSURANCE-YAUFR	\$ 19,700.00	\$ 9,527.23	\$ 21,955.00
518.07 · PCORI FEE	\$ 500.00	\$ 483.84	\$ 600.00
518.08 · VBA - PRESCRIPTION SAFETY GLASSES	\$ 700.00	\$ 326.70	\$ 904.00
518.09 · UCCI-DENTAL ADMIN FEE	\$ 3,600.00	\$ 1,863.10	\$ 3,900.00
518.10 · ADD/LTD/STD/LIFE INSURANCE-MT	\$ 19,800.00	\$ 6,845.01	\$ 22,914.00
518.11 · VOLUNTARY TERM LIFE INSURANCE	\$ -	\$ (39.29)	\$ -
518.12 · POST RETIREMENT HEALTH INSURANCE	\$ 17,398.00	\$ 13,920.02	\$ 38,274.24
518.13 · AFLAC INSURANCE (PRE-TAX)	\$ -	\$ -	\$ -
518.14 · AFLAC INSURANCE (POST-TAX)	\$ -	\$ -	\$ -
518.00 · HEALTH INSURANCE - Other	\$ -	\$ -	\$ -
Total 518.00 · HEALTH INSURANCE	\$ 2,705,871.00	\$ 1,497,912.00	\$ 3,047,769.24
519.00 · PENSION EXPENSE	\$ -	\$ -	\$ -
519.01 · PMRS CB ADMIN PLAN	\$ 78,477.00	\$ 47,530.53	\$ 95,563.00
519.02 · PMRS CB PLAN - LOCAL 2377	\$ 216,601.00	\$ 137,551.15	\$ 223,429.00
519.03 · FULTON - DB PLAN - LOCAL 2377	\$ 83,431.00	\$ -	\$ 123,918.00
519.04 · PMRS DB PLAN - LOCAL 3503	\$ 195,689.00	\$ (10,360.00)	\$ 168,323.00
519.05 · PMRS CB PLAN - LOCAL 3503	\$ 87,685.00	\$ 36,831.66	\$ 84,777.00
Total 519.00 · PENSION EXPENSE	\$ 661,883.00	\$ 211,553.34	\$ 696,010.00

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	2026	6/30/2026	2027
520.00 · OFFICE SUPPLIES	\$ 5,300.00	\$ 1,953.32	\$ 4,800.00
521.00 · POSTAGE	\$ 500.00	\$ 177.84	\$ 500.00
522.00 · GENERAL BLDG SUPPLIES			
522.05 · SPRINGETTS FIRE STATION	\$ 5,000.00	\$ 1,780.55	\$ 5,000.00
522.06 · GRANTLEY FIRE STATION	\$ 2,500.00	\$ 1,446.70	\$ 2,500.00
522.07 · COMMONWEALTH FIRE STATION	\$ 1,000.00	\$ 610.87	\$ 1,000.00
522.08 · VICTORY FIRE STATION	\$ 2,250.00	\$ 745.76	\$ 2,250.00
522.10 · ALERT FIRE COMPANY	\$ 6,500.00	\$ 3,250.00	\$ 6,500.00
522.11 · FARMTRAIL FIRE STATION	\$ 5,500.00	\$ 4,224.93	\$ 3,500.00
522.00 · GENERAL BLDG SUPPLIES - Other	\$ 500.00	\$ -	\$ 500.00
Total 522.00 · GENERAL BLDG SUPPLIES	\$ 23,250.00	\$ 12,058.81	\$ 21,250.00
523.00 · UNIFORMS			
523.01 · UNIFORM ITEMS	\$ 41,000.00	\$ 31,607.75	\$ 48,000.00
523.02 · REPLACEMENT TURNOUT GEAR	\$ 82,320.00	\$ 73,106.98	\$ 107,000.00
523.03 · REPAIR OF TURNOUT GEAR	\$ 5,500.00	\$ 3,269.40	\$ 6,000.00
523.00 · UNIFORMS - Other	\$ 4,620.00	\$ -	\$ 3,000.00
Total 523.00 · UNIFORMS	\$ 133,440.00	\$ 107,984.13	\$ 164,000.00
524.00 · FIREFIGHTING SUPPLIES			
524.01 · SMALL TOOLS & ROPE	\$ 5,000.00	\$ 2,015.39	\$ 8,000.00
524.02 · OIL DRY	\$ 2,500.00	\$ -	\$ 1,500.00
524.03 · FOAM	\$ 500.00	\$ -	\$ 500.00
524.04 · FIRE EXTINGUISHER SERVICE	\$ 2,000.00	\$ 2,605.80	\$ 3,000.00
524.06 · MINOR EQUIPMENT	\$ 3,000.00	\$ 387.91	\$ 2,000.00
524.07 · BATTERIES	\$ 500.00	\$ 87.45	\$ 500.00
524.08 · HOSE/NOZZLES/ADAPTORS/APPLIANCE	\$ 6,000.00	\$ 43.55	\$ 6,000.00
524.09 · FIRST AID EQUIPMENT/SUPPLIES	\$ 4,000.00	\$ 1,122.13	\$ 4,000.00
524.10 · HANDLINE ATTACK HOSE (1.75" and 2.0")	\$ 4,400.00	\$ -	\$ 2,000.00
524.11 · LEADER LINE/MONITOR/SMALL SUPPLY HOSE (3")	\$ 2,060.00	\$ -	\$ 1,000.00
524.12 · LARGE ATTACK HOSE (2.5")	\$ 1,700.00	\$ -	\$ -
524.13 · OXY-ACETYLENE-PETROGEN REP.	\$ 1,500.00	\$ 944.09	\$ 1,500.00
524.14 · AED	\$ 1,750.00	\$ 812.76	\$ 1,750.00
524.15 · LDH HOSE (5")	\$ 4,050.00	\$ -	\$ 2,000.00
Total 524.00 · FIREFIGHTING SUPPLIES	\$ 38,960.00	\$ 8,019.08	\$ 33,750.00
525.00 · PROFESSIONAL SERVICES			
525.01 · SAXTON & STUMP	\$ 18,000.00	\$ 12,488.38	\$ 18,000.00
525.02 · CAMPBELL DURRANT	\$ 16,000.00	\$ 4,582.50	\$ 14,000.00
525.03 · AUDIT PREPARATION	\$ 12,750.00	\$ -	\$ 12,750.00
525.04 · CONRAD SIEGEL-ACTUARIAL SRVS	\$ 1,700.00	\$ -	\$ 1,700.00
525.05 · PROFESSIONAL SERVICES	\$ 5,500.00	\$ 994.01	\$ 3,500.00
525.06 · STRATEGIC PLANNING	\$ -	\$ -	\$ -
Total 525.00 · PROFESSIONAL SERVICES	\$ 53,950.00	\$ 18,064.89	\$ 49,950.00
526.00 · CODE ENFORCEMENT			
526.01 · NFPA ONLINE SUBSCRIPTION	\$ 1,900.00	\$ 1,133.99	\$ 1,900.00
526.02 · TRAINING/CERTIFICATIONS	\$ 2,000.00	\$ 1,648.21	\$ 3,000.00
526.03 · CODES ONLINE SUBSCRIPTIONS (ICC)	\$ 1,100.00	\$ 794.00	\$ 2,000.00
526.04 · SUPPLIES	\$ 500.00	\$ -	\$ 500.00
526.05 · MISCELLANEOUS	\$ -	\$ -	\$ -
Total 526.00 · CODE ENFORCEMENT	\$ 5,500.00	\$ 3,576.20	\$ 7,400.00
527.00 · COMMUNICATIONS			
527.01 · COMCAST-CABLE-891	\$ 375.00	\$ 126.15	\$ 375.00
527.03 · COMCAST-PHONES/INTERNET-891 (POTS/Fax)	\$ 5,500.00	\$ 2,283.11	\$ 5,500.00
527.04 · T-MOBILE-CELL PLAN	\$ 3,400.00	\$ 1,642.69	\$ 3,400.00
527.05 · T-MOBILE-DATA PLAN	\$ 4,100.00	\$ 2,013.48	\$ 4,500.00
527.06 · COMCAST-893-PHONE (SECURITY)	\$ 550.00	\$ 230.01	\$ 550.00
527.07 · COMCAST-INTERNET-895	\$ 2,150.00	\$ 937.47	\$ 2,150.00
527.08 · VERIZON-PHONES-892	\$ 2,852.00	\$ 1,109.32	
527.10 · VERIZON-PHONES-891	\$ 7,500.00	\$ 3,125.49	
527.11 · VERIZON-PHONES-893	\$ 2,100.00	\$ 928.84	
527.12 · VERIZON-PHONES-894	\$ 1,750.00	\$ 718.60	
527.13 · VERIZON-PHONES-895	\$ 2,441.16	\$ 1,019.08	
527.14 · VERIZON-PHONES-ALERT	\$ 730.00	\$ 300.48	
527.15 · PHONE SYSTEM (YAUFR WIDE)			\$ 10,000.00
Total 527.00 · COMMUNICATIONS	\$ 33,448.16	\$ 14,434.72	\$ 26,475.00

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8/21/2026

	2026	6/30/2026	2027
528.00 · TRANSPORTATION COST-FUEL			
528.01 · RUTTER'S FUEL	\$ 60,500.00	\$ 34,194.16	\$ 68,500.00
528.02 · SHIPLEY FUEL	\$ 2,000.00	\$ 161.28	\$ 1,250.00
528.04 · MANCHESTER TWP. FUEL	\$ 18,500.00	\$ 9,898.30	\$ 20,500.00
528.05 · SUNOCO FLEET FUEL (WEX)	\$ -	\$ -	\$ -
528.06 · TRANSPORTATION COST-FUEL	\$ 2,000.00	\$ 374.19	\$ 1,500.00
Total 528.00 · TRANSPORTATION COST-FUEL	\$ 83,000.00	\$ 44,627.93	\$ 91,750.00
529.00 · ADVERTISING, PRINTING & BINDING	\$ 2,600.00	\$ 1,194.85	\$ 2,600.00
530.00 · INSURANCE & BONDING	\$ 69,500.00	\$ 37,444.50	\$ 78,700.00
563.00 · ELECTRIC-ALL STATIONS			
563.01 · UTILITIES - ELECTRIC-891	\$ 18,000.00	\$ 9,086.15	\$ 18,000.00
563.02 · UTILITIES - ELECTRIC-892	\$ 3,400.00	\$ 1,643.33	\$ 3,700.00
563.03 · UTILITIES - ELECTRIC-893	\$ 6,800.00	\$ 3,992.10	\$ 7,000.00
563.04 · UTILITIES - ELECTRIC-894	\$ 17,500.00	\$ 10,662.52	\$ 18,500.00
563.05 · UTILITIES - ELECTRIC-895	\$ 3,250.00	\$ 2,194.30	\$ 3,500.00
Total 563.00 · ELECTRIC-ALL STATIONS	\$ 48,950.00	\$ 27,578.40	\$ 50,700.00
564.00 · GAS - ALL STATIONS			
564.01 · UTILITIES-GAS-891	\$ 4,400.00	\$ 3,130.94	\$ 5,000.00
564.02 · UTILITIES-GAS-892	\$ 4,600.00	\$ 3,597.31	\$ 5,000.00
564.03 · UTILITIES-GAS-893	\$ 7,200.00	\$ 5,743.98	\$ 7,500.00
564.04 · UTILITIES-GAS-894	\$ 7,300.00	\$ 5,343.54	\$ 7,600.00
564.05 · UTILITIES-GAS-895	\$ 5,100.00	\$ 4,336.44	\$ 5,500.00
Total 564.00 · GAS - ALL STATIONS	\$ 28,600.00	\$ 22,152.21	\$ 30,600.00
565.00 · HYDRANT SERVICE-ALL LOCATIONS			
565.01 · SPRINGGETTSBURY TWP. HYDRANTS	\$ 152,000.00	\$ 64,623.02	\$ 158,000.00
565.02 · SPRING GARDENT TWP. HYDRANTS	\$ 85,800.00	\$ 40,557.03	\$ 85,800.00
565.03 · MT. ZION AREA HYDRANTS	\$ 36,100.00	\$ 17,982.34	\$ 40,000.00
565.04 · MANCHESTER TWP. HYDRANTS	\$ 206,000.00	\$ 94,821.18	\$ 220,000.00
Total 565.00 · HYDRANT SERVICE-ALL LOCATIONS	\$ 479,900.00	\$ 217,983.57	\$ 503,800.00
566.00 · SEWER - ALL LOCATIONS			
566.01 · UTILITIES-SEWER-891	\$ 450.00	\$ 193.12	\$ 450.00
566.02 · UTILITIES-SEWER-892	\$ 950.00	\$ 510.36	\$ 1,200.00
566.03 · UTILITIES-SEWER-893	\$ 450.00	\$ 95.37	\$ 450.00
566.04 · UTILITIES-SEWER-894	\$ 1,050.00	\$ 516.74	\$ 1,200.00
566.05 · UTILITIES-SEWER-895	\$ 300.00	\$ 97.48	\$ 300.00
Total 566.00 · SEWER - ALL LOCATIONS	\$ 3,200.00	\$ 1,413.07	\$ 3,600.00
567.00 · WATER - ALL LOCATIONS			
567.01 · UTILITIES-WATER-891	\$ 2,800.00	\$ 1,415.63	\$ 3,000.00
567.02 · UTILITIES-WATER-892	\$ 1,260.00	\$ 863.59	\$ 1,600.00
567.03 · UTILITIES-WATER-893	\$ 2,200.00	\$ 987.26	\$ 2,200.00
567.04 · UTILITIES-WATER-894	\$ 1,450.00	\$ 715.92	\$ 1,500.00
567.05 · UTILITIES-WATER-895	\$ 900.00	\$ 440.97	\$ 900.00
Total 567.00 · WATER - ALL LOCATIONS	\$ 8,610.00	\$ 4,423.37	\$ 9,200.00
568.00 · GARBAGE/RECYCLING - 891/893			
568.01 · UTILITIES-GARBAGE-891	\$ 2,100.00	\$ 1,079.80	\$ 2,400.00
568.03 · UTILITIES-GARBAGE-893	\$ 2,100.00	\$ 1,079.84	\$ 2,400.00
Total 568.00 · GARBAGE/RECYCLING - 891/893	\$ 4,200.00	\$ 2,159.64	\$ 4,800.00
571.00 · REPAIR & MAINTENANCE			
571.01 · SCBA REPAIRS/TESTING/PURCHASE	\$ 6,000.00	\$ 4,764.05	\$ 6,000.00
571.02 · PORTABLE RADIO REPAIRS	\$ 3,000.00	\$ 1,851.16	\$ 3,000.00
571.03 · LADDER TESTING	\$ 2,000.00	\$ -	\$ 2,000.00
571.04 · AERIAL TESTING	\$ 2,500.00	\$ -	\$ 2,500.00
571.05 · EXTRICATION TOOLS / APPLIANCES	\$ 2,500.00	\$ 483.00	\$ 5,000.00
571.06 · POWER TOOLS/PORT GEN/PORT LIGHT	\$ 1,250.00	\$ 685.80	\$ 1,250.00
571.07 · AIR MONITORING DEVICES	\$ 1,250.00	\$ 1,097.35	\$ 2,500.00
571.08 · THERMAL IMAGING CAMERAS	\$ 250.00	\$ 455.00	\$ 500.00
571.09 · MISCELLANEOUS	\$ 2,000.00	\$ 2,032.61	\$ 2,000.00
571.11 · STATION IMPROVEMENT/REPAIRS	\$ 5,600.00	\$ 133.46	\$ 7,000.00
571.12 · ELEVATOR INSPECTIONS	\$ 300.00	\$ 330.00	\$ 400.00
571.13 · GENERATOR REPAIRS	\$ 2,000.00	\$ -	\$ 2,000.00
571.14 · SCBA HYDRO TESTING (5 YRS)	\$ -	\$ 4,200.00	\$ 1,000.00
571.00 · REPAIR & MAINTENANCE - Other	\$ 1,000.00	\$ 780.00	\$ 1,000.00

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	2026	6/30/2026	2027
Total 571.00 · REPAIR & MAINTENANCE	\$ 29,650.00	\$ 16,812.43	\$ 36,150.00
572.00 · VEHICLE REPAIR & MAINTENANCE			
572.09 · HOFF-2018 FORD EXPLORER-8909 (Sold)	\$ 2,000.00	\$ 28.20	\$ -
572.16 · ENG894-2014 SPARTAN PUMPER-8916	\$ 5,000.00	\$ 1,835.18	\$ 4,000.00
572.17 · ENG891-2019 SPARTAN PUMPER-8917	\$ 7,000.00	\$ 13,826.24	\$ 10,000.00
572.18 · DUTY VEHICLE-2019 FORD EXPLORER-8918	\$ 1,000.00	\$ 875.07	\$ 1,750.00
572.22 · E896 RESERVE-2010 PIERCE PUMPER-8922	\$ 5,000.00	\$ 1,391.91	\$ 2,500.00
572.23 · ENG892-2019 SPARTAN PUMPER-8923	\$ 7,000.00	\$ 10,860.05	\$ 10,000.00
572.33 · BRUSH 89-2001 F250-8933	\$ 1,500.00	\$ 15.86	\$ 1,500.00
572.35 · E897 RESERVE-2010 PIERCE PUMPER-8935	\$ 5,000.00	\$ 1,272.32	\$ 2,500.00
572.36 · ENG893-2019 SPARTAN PUMPER-8936	\$ 7,000.00	\$ 9,437.12	\$ 10,000.00
572.44 · TR891-2019 Smeal AERIAL-8944	\$ 19,000.00	\$ 11,941.77	\$ 25,000.00
572.45 · ENG895-2019 SPARTAN PUMPER-8945	\$ 7,000.00	\$ 29,675.54	\$ 10,000.00
572.53 · TR892-2002 SUTPHEN AERIAL-8953	\$ 21,000.00	\$ 9,130.01	\$ 15,000.00
572.54 · R89-2002 KME RENEGADE-8954	\$ 11,000.00	\$ 1,907.13	\$ 4,000.00
572.60 · RUSS-2024 FORD F150 HYBRID-8960	\$ 2,000.00	\$ 1,816.21	\$ 1,750.00
572.61 · MADZELAN-2024 FORD F150 HYBRID-8961	\$ 2,000.00	\$ 1,961.68	\$ 1,750.00
572.62 · BLACKWELL-2024 FORD F150 HYBRID-8962	\$ 2,000.00	\$ (7,607.32)	\$ 1,750.00
572.63 · HOOVER-2024 FORD F150 HYBRID-8963	\$ 2,000.00	\$ 1,947.86	\$ 1,750.00
572.64 · HEILMAN-2025 FORD F150-8964	\$ 2,000.00	\$ 1,730.59	\$ 1,000.00
572.65 · HOFF-2026 FORD F150-8965	\$ -	\$ 10,369.09	\$ 1,000.00
572.66 · LUBRICANTS and FLUIDS	\$ -	\$ -	\$ 12,750.00
572.00 · VEHICLE REPAIR & MAINT- Other	\$ 1,000.00	\$ 7,095.24	\$ 7,500.00
Total 572.00 · VEHICLE REPAIR & MAINT	\$ 109,500.00	\$ 109,509.75	\$ 125,500.00
580.00 · PHYSICAL TRAINING	\$ 2,360.00	\$ -	\$ 1,800.00
581.00 · RENTALS	\$ 1.00	\$ 1.00	\$ 1.00
582.00 · MEMBERSHIPS - DUES - SUBSCRIPTIONS			
582.02 · SAMS CLUB MEMBERSHIP	\$ 400.00	\$ -	\$ 400.00
582.04 · NFPA MEMBERSHIP	\$ 450.00	\$ -	\$ 450.00
582.05 · ICC MEMBERSHIP	\$ 200.00	\$ 170.00	\$ 200.00
582.07 · IAFC MEMBERSHIP	\$ 520.00	\$ 517.08	\$ 520.00
582.08 · PSATS	\$ 125.00	\$ -	\$ 125.00
582.09 · PELRAS MEMBERSHIP	\$ 450.00	\$ -	\$ 450.00
582.10 · PA ASSOC OF FIRE CODE OFFICIALS	\$ 50.00	\$ -	\$ 50.00
582.11 · NATIONAL ASSOC OF FIRE INVESTIGATORS	\$ 130.00	\$ 70.00	\$ 130.00
582.12 · PA CAREER FIRE CHIEFS ASSOCIATION (PACFCA)	\$ 175.00	\$ 175.00	\$ 175.00
582.15 · PA FIRE & EMERGENCY SERVICES INSTITUTE (PFESI)	\$ 100.00	\$ -	\$ 100.00
582.16 · SHRM MEMBERSHIP	\$ 275.00	\$ -	\$ 275.00
582.18 · MAGAZINE SUBSCRIPTIONS	\$ 75.00	\$ 34.95	\$ 75.00
582.20 · CPSE CREDENTIAL RENEWALS	\$ 1,775.00	\$ -	\$ 2,400.00
582.21 · ESRI SUBSCRIPTION	\$ 2,500.00	\$ 700.00	\$ 1,000.00
582.22 · LCFA BOOKSTORE	\$ 25.00	\$ -	\$ 25.00
582.24 · IAAI (INT. ASSOC OF ARSON INVESTIGATORS)	\$ 200.00	\$ 231.00	\$ 500.00
582.25 · SIMS U SHARE SOFTWARE	\$ 180.00	\$ 179.95	\$ -
582.26 · INSTITUTE OF FIRE ENGINEERS MEMBERSHIP	\$ 225.00	\$ 220.00	\$ 225.00
582.27 · POWERDMS SUBSCRIPTION	\$ 8,013.00	\$ -	\$ 8,200.00
Total 582.00 · MEMBERSHIP-DUES & SUBSCRIPTION	\$ 15,868.00	\$ 2,297.98	\$ 15,300.00
583.00 · CONTRACT SERVICES			
583.02 · DOCEO-COPIER LEASE	\$ 1,100.00	\$ 456.50	\$ 1,100.00
583.03 · TRANSCRIPTION SERVICES	\$ 6,000.00	\$ 1,725.00	\$ 6,000.00
583.05 · AFFINIGENT	\$ 600.00	\$ 565.00	\$ 600.00
583.06 · FIRE/SECURITY ALARM SERVICES	\$ 1,800.00	\$ 760.00	\$ 1,800.00
583.08 · IT SERVICES	\$ 10,000.00	\$ 3,894.45	\$ 11,200.00
583.09 · RECORDS MGMT SYSTEM (FIRST DUE)	\$ 61,650.00	\$ 56,353.56	\$ 66,000.00
583.12 · THYSSEN KRUPP-ELEVATOR SERVICE CONTRACT	\$ 2,000.00	\$ 1,843.20	\$ 2,000.00
583.13 · HVAC-PM/SERVICE	\$ 12,000.00	\$ 17,920.59	\$ 25,000.00
583.14 · ISOLVED	\$ 11,300.00	\$ 6,033.41	\$ 12,500.00
583.16 · OFFICE 365	\$ 11,500.00	\$ 4,451.21	\$ 13,750.00
583.18 · GENERATOR SERVICE	\$ 1,000.00	\$ -	\$ 2,000.00
583.21 · GODADDY	\$ 50.00	\$ 47.38	\$ 50.00
583.23 · SPRINKLER SYSTEM INSPECTION	\$ 150.00	\$ -	\$ 200.00
583.24 · STATION ACCESS SYSTEM (KLEPPER'S)	\$ 8,000.00	\$ 13,993.50	\$ 4,000.00
583.25 · ZOOM WEBINAR SERVICES	\$ 2,200.00	\$ 1,007.88	\$ 2,200.00
583.26 · ACA REPORTING SERVICES (1095B)	\$ 500.00	\$ -	\$ -
583.27 · ANALYTICS SOFTWARE SUBSCRIPTION (ECHO)	\$ 15,000.00	\$ 1,693.75	\$ 17,950.00

YORK AREA UNITED FIRE AND RESCUE
2027 DRAFT BUDGET

8/21/2026

	2026	6/30/2026	2027
583.29 · TYPEFORM SOFTWARE	\$ 450.00	\$ 460.00	\$ 460.00
583.30 · BAKER DOOR COMPANY	\$ 4,000.00	\$ 186.75	\$ 4,000.00
583.31 · SEK FINANCIAL SERVICES	\$ 2,000.00	\$ -	\$ 2,000.00
583.32 · QUICKBOOKS	\$ 2,500.00	\$ -	\$ 2,500.00
583.33 · DATTO AP LICENSING	\$ 600.00	\$ -	\$ -
583.34 · TESTING ADMINISTRATION FEE	\$ 750.00	\$ -	\$ 750.00
583.35 · BILL.COM	\$ 1,800.00	\$ 791.23	\$ 1,800.00
583.36 · LAWN TREATMENT-ST. 891	\$ 750.00	\$ 722.00	\$ 750.00
583.37 · EXTERMINATOR-ST. 891	\$ 850.00	\$ 410.00	\$ 850.00
583.38 · FLOOR WAXING/CARPET CLEANING-ST. 891/895	\$ 4,100.00	\$ -	\$ 4,100.00
583.39 · PAINTING EXPENSE	\$ -	\$ 4,622.00	\$ 3,000.00
583.40 · FIREWALL (SONICWALL)	\$ 12,900.00	\$ -	\$ 1,900.00
583.41 · KNOX BOX SOFTWARE	\$ 1,000.00	\$ 1,298.00	\$ 1,500.00
583.42 · NITRO PRO PDF SUBSCRIPTION	\$ -	\$ -	\$ 1,000.00
583.00 · CONTRACT SERVICES-Other	\$ -	\$ -	\$ -
Total 583.00 · CONTRACT SERVICES	\$ 176,550.00	\$ 119,235.41	\$ 190,960.00
584.00 · TRAINING & DEVELOPMENT			
584.01 · HAZ-MAT OPS REFRESHER	\$ 650.00	\$ 750.00	\$ 750.00
584.02 · CPR/AED CERTIFICATIONS	\$ 1,200.00	\$ 39.00	\$ 2,000.00
584.05 · FIRE SCHOOL ANNUAL SUBSCRIPTION	\$ 4,200.00	\$ -	\$ 4,500.00
584.06 · NEW HIRE TRAINING	\$ 36,000.00	\$ 24,000.00	\$ 50,000.00
584.08 · LEADERSHIP TRAINING	\$ 2,100.00	\$ 2,817.88	\$ 2,100.00
584.09 · MISCELLANEOUS TRAINING	\$ 3,700.00	\$ 3,332.34	\$ 3,700.00
584.10 · TRAINING MATERIALS	\$ 4,500.00	\$ 3,341.84	\$ 4,500.00
584.11 · CHIEF OFFICER TRAINING	\$ 5,500.00	\$ 3,892.68	\$ 5,000.00
584.12 · ADMIN DIRECTOR TRAINING	\$ 500.00	\$ 125.00	\$ 500.00
584.15 · ADMIN ASSIST TRAINING	\$ 500.00	\$ -	\$ 500.00
584.16 · ACCREDITATION	\$ 8,750.00	\$ 3,950.20	\$ 10,200.00
584.17 · CERTIFICATIONS	\$ 7,200.00	\$ 6,701.41	\$ 9,000.00
584.18 · WELLSPAN EAP TRAINING	\$ 2,000.00	\$ -	\$ 2,000.00
584.19 · STAFF/COMMAND TRAINING	\$ -	\$ -	\$ -
584.20 · PELRAS CONFERENCE	\$ 1,500.00	\$ 450.00	\$ 500.00
584.21 · CONFERENCE EXPENSES	\$ 4,000.00	\$ 2,103.37	\$ 4,000.00
584.22 · LEARNING MANAGEMENT SYSTEM (FIRST DUE)	\$ -	\$ -	\$ 6,000.00
584.00 · TRAINING & DEVELOPMENT - Other	\$ -	\$ -	\$ -
Total 584.00 · TRAINING & DEVELOPMENT	\$ 82,300.00	\$ 51,503.72	\$ 105,250.00
585.00 · WELLNESS HEALTH & SAFETY			
585.01 · PA CHILD ABUSE CLEARANCE-CAREER	\$ 150.00	\$ 94.00	\$ 150.00
585.02 · PSP BACKGROUND CHECK-CAREER	\$ 215.00	\$ 75.00	\$ 215.00
585.03 · FBI FINGERPRINTING-CAREER	\$ 275.00	\$ 141.00	\$ 275.00
585.04 · NEW HIRE PHYSICALS	\$ 5,000.00	\$ 1,055.50	\$ 5,000.00
585.05 · DOT PHYSICALS	\$ 3,740.00	\$ 990.00	\$ 3,740.00
585.06 · DOT CONSORTIUM/RANDOM TESTING	\$ 1,325.00	\$ 125.00	\$ 1,475.00
585.07 · CBY-BACKGROUND CHECKS	\$ 1,320.00	\$ 381.17	\$ 1,320.00
585.08 · FLU SHOTS	\$ 400.00	\$ -	\$ 400.00
585.09 · BI ANNUAL TB TESTING	\$ 400.00	\$ -	\$ 400.00
585.10 · DOT DRIVING RECORDS CHECK	\$ 1,725.00	\$ -	\$ 1,725.00
585.12 · PSYCHOLOGICAL EVALUATIONS	\$ 2,550.00	\$ 2,125.00	\$ 2,550.00
585.13 · CPAT COSTS	\$ -	\$ 571.39	\$ 600.00
585.00 · WELLNESS HEALTH & SAFETY - Other	\$ -	\$ -	\$ -
Total 585.00 · WELLNESS HEALTH & SAFETY	\$ 17,100.00	\$ 5,558.06	\$ 17,850.00
586.00 · VOLUNTEER RECRUITMENT & RETENTION			
586.01 · VOLUNTEER WORKERS COMP INSURANCE	\$ 73,000.00	\$ 32,655.00	\$ 70,000.00
586.02 · VOLUNTEER RECRUITMENT	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00
586.03 · VOLUNTEER RETENTION	\$ 7,000.00	\$ -	\$ 7,000.00
586.05 · VOLUNTEER PHYSICALS	\$ 3,400.00	\$ 70.00	\$ 3,400.00
586.06 · VOLUNTEER FBI FINGERPRINTS	\$ 400.00	\$ 47.90	\$ 400.00
Total 586.00 · VOL RECRUITMENT/RETENTION	\$ 87,800.00	\$ 34,772.90	\$ 84,800.00
587.00 · FIRE PREVENTION	\$ 9,000.00	\$ 1,034.31	\$ 9,000.00
588.00 · EMERGENCY MANAGEMENT SVC	\$ 2,000.00	\$ -	\$ 2,000.00
589.00 · MINOR CAPITAL PURCHASE			
589.01 · COMPUTERS/IPADS/IPHONES/PRINTERS/HARDWARE	\$ 14,200.00	\$ 20,538.14	\$ 13,800.00
589.06 · DIGITAL PAGERS	\$ 2,000.00	\$ -	\$ 1,000.00
589.12 · WIFI REPLACEMENT HARDWARE	\$ -	\$ -	\$ 5,000.00
589.13 · MISC IT HARDWARE	\$ 5,500.00	\$ 19.99	\$ 3,000.00

YORK AREA UNITED FIRE AND RESCUE
2027 DRAFT BUDGET

8/21/2026

	2026	6/30/2026	2027
589.00 · MINOR CAPITAL PURCHASE - Other	\$ 500.00	\$ -	\$ 500.00
Total 589.00 · MINOR CAPITAL PURCHASE	\$ 22,200.00	\$ 20,558.13	\$ 23,300.00
593.00 · INTEREST EXPENSE	\$ -	\$ 258.11	\$ -
595.00 · MISC EXPENSES	\$ 2,000.00	\$ 157.08	\$ 1,000.00
596.01 · OSFC GRANT EXPENSES	\$ 20,000.00	\$ 16,087.77	\$ 16,000.00
596.10 · T-MOBILE HOMETOWN GRANT EXPENSES	\$ 35,000.00	\$ -	\$ -
596.11 · COLUMBIA GAS GRANT EXPENSES		\$ 5,510.00	\$ -
596.20 · FEMA-AFG GRANT EXPENSES	\$ -	\$ -	\$ -
596.30 · HIGHMARK-IIC WELLNESS GRANT EXPENSE	\$ -	\$ -	\$ -
596.50 · SMT SAFETY GRANT EXPENSE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
596.60 · ACT 147 GRANT EXPENSE	\$ 6,500.00	\$ 1,250.89	\$ 6,500.00
596.80 · YCPC OPIOID SETTLEMENT FUNDING GRANT EXPENSES	\$ 12,000.00	\$ -	\$ -
596.90 · FIREHOUSE SUBS GRANT EXPENSES	\$ -	\$ -	\$ -
66910 · BANK SERVICE CHARGES	\$ 500.00	\$ 1,659.41	\$ 3,500.00
QUICKBOOKS PAYMENT FEES	\$ 50.00	\$ 84.58	\$ 100.00
Total Expense	\$ 10,897,541.94	\$ 5,734,766.35	\$ 11,876,377.63

Actual Municipal Contribution	\$ 10,032,783.94	\$ 11,036,187.63
37%	\$ 3,712,130.06	\$ 4,083,389.42
25%	\$ 2,508,195.98	\$ 2,759,046.91
38%	\$ 3,812,457.90	\$ 4,193,751.30

	2026	2027	Increase
SPRINGETTSBURY TOWNSHIP CONTRIBUTION	\$ 3,712,130.06	\$ 4,083,389.42	
UNFUNDED LIABILITY	\$ -	\$ -	
CAPITAL CONTRIBUTION	\$ 219,595.00	\$ 80,364.00	
TOTAL CONTRIBUTION DUE:	\$ 3,931,725.06	\$ 4,163,753.42	\$ 1.06
SPRING GARDEN TOWNSHIP CONTRIBUTION	\$ 2,508,195.98	\$ 2,759,046.91	
CAPITAL CONTRIBUTION	\$ 148,375.00	\$ 54,300.00	
TOTAL CONTRIBUTION DUE:	\$ 2,656,570.98	\$ 2,813,346.91	\$ 1.06
MANCHESTER TOWNSHIP CONTRIBUTION	\$ 3,812,457.90	\$ 4,193,751.30	
UNFUNDED LIABILITY	\$ 120,629.00	\$ 104,240.00	
CAPITAL CONTRIBUTION DUE:	\$ 225,530.00	\$ 82,536.00	
TOTAL CONTRIBUTION DUE:	\$ 4,158,616.90	\$ 4,380,527.30	\$ 1.05