



YORK AREA UNITED FIRE AND RESCUE

Office of the Fire Chief

Daniel J. Hoff, Fire Chief



York Area United Fire and Rescue Operational Budget History Since Becoming a Three Charter Township

Agency

with Individual Township Contributions

	Operational Budget	% Increase	Capital		Major Impacts		SBT		SGT		MT	
		Increase over Prior Year					Total Contribution	% Increase	Total Contribution	% Increase	Total Contribution	% Increase
2018	\$ 8,067,256.00				<i>MT became 3rd Charter Township</i>		\$ 2,587,521.00		\$ 1,671,963.00		\$ 2,659,914.00	
2019	\$ 8,238,155.34	2%	\$ 424,568.13		Apparatus Finance Costs		\$ 3,040,030.31	17%	\$ 1,942,779.94	16%	\$ 3,022,408.51	14%
2020	\$ 8,288,499.23	1%	\$ 379,742.51		Apparatus Finance Costs		\$ 3,101,665.27	2%	\$ 1,984,425.19	2%	\$ 3,085,709.27	2%
2021	\$ 8,563,384.83	3%	\$ 521,561.45		Apparatus Finance Costs		\$ 3,199,728.34	3%	\$ 2,043,163.07	3%	\$ 3,164,817.87	3%
2022	\$ 8,694,322.45	2%	\$ 521,561.45		Apparatus Finance Costs		\$ 3,090,087.42	-3%	\$ 2,087,896.88	2%	\$ 3,232,813.23	2%
2023	\$ 9,011,378.12	4%	\$ 485,376.08		Apparatus Finance Costs		\$ 3,261,654.06	6%	\$ 2,203,820.31	6%	\$ 3,486,422.89	8%
2024	\$ 9,624,346.01	7%	\$ 504,305.70		Apparatus Finance Costs		\$ 3,361,596.30	3%	\$ 2,253,707.63	2%	\$ 3,562,248.60	2%
2025	\$ 10,849,277.00	13%	\$ 105,600.00		3 personnel added to operational budget		\$ 3,559,721.64	6%	\$ 2,387,576.07	6%	\$ 3,749,746.64	5%
2026	\$ 10,897,541.94	0.4%	\$ 593,500.00		Radio replacement		\$ 3,931,725.08	10%	\$ 2,656,571.00	11%	\$ 4,158,616.90	11%
2027 Proposed	\$ 11,982,165.39	10%	\$ 217,200.00		6 personnel added to operational budget Hydraulic Equipment/Fit Test Machine		\$ 4,202,894.89	7%	\$ 2,839,793.85	7%	\$ 4,420,726.65	6%
AVERAGE		5%						6%		6%		6%